

**2017-2018 Proposed DRAFT Budget**  
**Bourbon County Joint Planning Commission**  
**Prepared by: Bourbon County Joint Planning Office**

	16-17	17-18	Net Change
<b>TOTAL EXPENSE</b>	<b>\$ 211,391.00</b>	<b>\$ 189,150.00</b>	<b>\$ (22,241.00)</b>
<b>REVENUE*</b>			
P&Z Fees Collected	\$ 8,900.00	\$ 8,900.00	-
Permits (Building and Electrical)	\$ 31,451.50	\$ 31,451.50	-
<b>TOTAL REVENUE</b>	<b>\$ 40,351.50</b>	<b>\$ 40,351.50</b>	<b>-</b>
<b>NET EXPENSE</b>	<b>\$ 171,039.50</b>	<b>\$ 148,798.50</b>	<b>\$ (22,241.00)</b>

	ANNUAL 16-17	ANNUAL 17-18
<b>OVERALL NET EXPENSE**</b> <b>City of Paris</b>	<b>\$ 85,519.75</b>	<b>\$ 74,399.25</b>
<b>OVERALL NET EXPENSE**</b> <b>Bourbon County</b>	<b>\$ 85,519.75</b>	<b>\$ 74,399.25</b>

\*Revenue from permit and application fees are processed and submitted separately to the City and to the County. Revenue does not currently feed directly back into the Planning Commission's budget.

\*\*Overall net expense is estimated by considering the revenue collected by the city and county planning and zoning applications and permit fees. While revenue varies between jurisdictions, this is calculated at a 50%/50% split to demonstrate the Planning Office's function as a revenue generating Office; even if collected fees do not funnel directly back into the Planning Office's budget.